

**TOWN BUDGET**

**FOR 2025**

**TOWN OF SCIPIO**

**IN**

**CAYUGA COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, Ann M. Robson, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2025 BUDGET OF THE TOWN OF SCIPIO AS ADOPTED ON NOVEMBER 13, 2024.

Signed: Ann M. Robson

Dated: November 14, 2024

TOWN OF SCIPIO, NEW YORK  
SUMMARY OF FISCAL BUDGET BY FUND  
FOR 2025

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A GENERAL FUND	\$ 662,301.00	500,000.00	162,301.00	0.00
DA HIGHWAY FUND	\$ 791,480.00	445,000.00	48,808.00	297,672.00
TOTAL TOWN	<u>1,453,781.00</u>	<u>945,000.00</u>	<u>211,109.00</u>	<u>297,672.00</u>
GRANDTOTAL	<u>\$ 1,453,781.00</u>	<u>945,000.00</u>	<u>211,109.00</u>	<u>297,672.00</u>

**TOWN OF SCIPIO  
GENERAL FUND**

**Budget Adopted**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	10/31/2024	2024	2025

**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**TOWN BOARD**

A1010.1	PERSONAL SERVICES	8,400.00	6,600.00	8,800.00	9,000.00
					8,800.00
A1010.2	EQUIPMENT	0.00	0.00	0.00	0.00
					0.00
A1010.4	CONTRACTUAL	1,175.45	3,599.08	5,000.00	3,000.00
					5,000.00
TOTAL TOWN BOARD		9,575.45	10,199.08	13,800.00	12,000.00
					13,800.00

**JUSTICES**

A1110.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
					0.00
A1110.11	PERSONAL SERVICES	6,600.00	5,175.00	6,900.00	7,100.00
					6,900.00
A1110.12	PERSONAL SERVICES	6,300.00	5,500.00	6,600.00	6,800.00
					6,600.00
A1110.4	CONTRACTUAL	713.99	0.00	1,000.00	1,000.00
					1,000.00
A1110.42	CONNECTIVITY	0.00	0.00	0.00	0.00
					0.00
A1110.46	SOFTWARE SUPPORT	0.00	0.00	0.00	0.00
					0.00
TOTAL JUSTICES		13,613.99	10,675.00	14,500.00	14,900.00
					14,500.00

**SUPERVISOR**

A1220.1	PERSONAL SERVICES	9,000.00	7,087.50	9,450.00	9,700.00
					9,450.00
A1220.4	CONTRACTUAL	803.09	846.60	1,500.00	1,500.00
					1,500.00
TOTAL SUPERVISOR		9,803.09	7,934.10	10,950.00	11,200.00
					10,950.00

**COMPTRROLLER**

A1315.1	PERSONAL SERVICES	9,000.00	7,500.00	10,000.00	10,300.00
					10,000.00
A1315.2	EQUIPMENT	0.00	0.00	0.00	0.00
					0.00
A1315.4	CONTRACTUAL	854.63	465.17	2,000.00	2,000.00
					2,000.00
TOTAL COMPTRROLLER		9,854.63	7,965.17	12,000.00	12,300.00
					12,000.00

**TAX COLLECTION**

A1330.4	CONTRACTUAL	0.00	52.30	0.00	100.00
					52.30
TOTAL TAX COLLECTION		0.00	52.30	0.00	100.00
					52.30

**BUDGET**

A1340.1	PERSONAL SERVICES	1,000.00	750.00	1,000.00	1,000.00
					1,000.00
TOTAL BUDGET		1,000.00	750.00	1,000.00	1,000.00
					1,000.00

**TOWN OF SCIPIO  
GENERAL FUND**

**Budget Adopted**

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Expenditures /Revenues 2023      Expenditures /Revenues to 10/31/2024      Adopted Budget/ Modified Budget 2024      Proposed Budget 2025

		2023	10/31/2024	2024	2025
<b>ASSESSORS</b>					
A1355.1	PERSONAL SERVICES	16,124.94	13,644.18	16,125.00	16,125.00
				16,125.00	
A1355.11	PERSONAL SERVICES	250.00	0.00	250.00	250.00
				250.00	
A1355.12	REVAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1355.4	CONTRACTUAL	1,588.54	1,072.97	3,000.00	2,000.00
				3,000.00	
TOTAL ASSESSORS		17,963.48	14,717.15	19,375.00	18,375.00
				19,375.00	
<b>TOWN CLERK</b>					
A1410.1	PERSONAL SERVICES	16,799.90	14,934.70	17,650.00	18,200.00
				17,650.00	
A1410.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1410.4	CONTRACTUAL	2,334.36	1,870.06	2,500.00	2,500.00
				2,500.00	
A1410.41	Records Retention	1,654.00	1,116.00	0.00	1,700.00
				1,650.00	
TOTAL TOWN CLERK		20,788.26	17,920.76	20,150.00	22,400.00
				21,800.00	
<b>ATTORNEY</b>					
A1420.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1420.11	PROJECT PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1420.4	CONTRACTUAL	15,885.00	12,070.70	14,500.00	16,000.00
				14,500.00	
A1420.41	PROJECT CONTRACTUAL Lemon	6,288.85	0.00	0.00	0.00
				0.00	
A1420.42	PROJECT Grady	1,080.13	0.00	0.00	0.00
				0.00	
A1420.43	PROJECT Healy	25,025.84	285.00	0.00	0.00
				285.00	
TOTAL ATTORNEY		48,279.82	12,355.70	14,500.00	16,000.00
				14,785.00	
<b>ENGINEERING</b>					
A1440.400	ENGINEERING	0.00	0.00	2,000.00	0.00
				2,000.00	
TOTAL ENGINEERING		0.00	0.00	2,000.00	0.00
				2,000.00	
<b>ELECTION</b>					
A1450.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1450.4	CONTRACTUAL	1,425.38	2,636.91	2,500.00	2,500.00
				2,500.00	
TOTAL ELECTION		1,425.38	2,636.91	2,500.00	2,500.00
				2,500.00	
<b>BUILDINGS</b>					
A1620.1	PERSONAL SERVICES	491.18	336.00	520.00	535.00
				520.00	
A1620.2	EQUIPMENT/CAPITAL OUTLAY	2,332.32	178,669.61	150,000.00	20,000.00
				150,000.00	
A1620.4	CONTRACTUAL	2,269.72	15,527.18	150,000.00	175,000.00
				150,000.00	
A1620.41	PHONE	3,798.85	2,936.97	4,000.00	4,500.00
				4,000.00	
A1620.42	ELECTRICAL SERVICE	5,833.25	3,964.83	20,000.00	10,000.00
				20,000.00	

**TOWN OF SCIPIO  
GENERAL FUND**

**Budget Adopted**

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		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2023	10/31/2024	2024	2025
A1620.43	COPIER & COMPUTER SUPPLIES	685.39	563.13	3,500.00	3,500.00
A1620.44	HEATING	4,630.15	4,203.13	3,500.00	8,000.00
A1620.45	OFFICE SUPPLIES	1,334.62	777.72	10,000.00	1,000.00
A1620.46	SOFTWARE SUPPORT	4,154.00	4,599.53	1,000.00	1,000.00
A1620.47	CLEANING SUPPLIES	175.44	216.55	7,500.00	8,500.00
A1620.48	COMPUTER SVC & REPAIR	6,037.67	5,164.22	7,500.00	200.00
	TOTAL BUILDINGS	31,742.59	216,958.87	8,000.00	8,500.00
				8,000.00	
				354,720.00	240,035.00
				354,720.00	
<b>CENTRAL PRINTING &amp; MAILING</b>					
A1670.4	CONTRACTUAL	1,278.99	479.36	1,500.00	500.00
	TOTAL CENTRAL PRINTING & MAILING	1,278.99	479.36	1,500.00	500.00
				1,500.00	
<b>SPECIAL ITEMS</b>					
A1910.4	GENERAL LIABILITY INSURANCE	21,889.05	177.00	25,000.00	25,000.00
A1920.4	MUNICIPAL DUES	799.00	0.00	25,000.00	800.00
A1930.4	JUDGEMENTS	0.00	0.00	800.00	800.00
	TOTAL SPECIAL ITEMS	22,688.05	177.00	0.00	0.00
				25,800.00	25,800.00
				25,800.00	
<b>CONTINGENT</b>					
A1990.4	CONTINGENT ACCOUNT	0.00	0.00	30,000.00	30,000.00
	TOTAL CONTINGENT	0.00	0.00	26,912.70	30,000.00
				30,000.00	30,000.00
				26,912.70	
	TOTAL GENERAL GOVERNMENT SUPPORT	188,013.73	302,821.40	522,795.00	407,110.00
				521,695.00	
<b>PUBLIC SAFETY</b>					
<b>DOG CONTROL</b>					
A3510.4	CONTRACTUAL	3,711.50	4,175.00	6,000.00	6,000.00
	TOTAL DOG CONTROL	3,711.50	4,175.00	6,000.00	6,000.00
				6,000.00	
<b>SAFETY INSPECTION</b>					
A3620.1	CODE ENFORCEMENT PERSONAL SERVICES	9,720.10	8,635.88	10,206.00	10,500.00
A3620.4	CODE ENFORCEMENT CONTRACTUAL	94.58	110.04	10,206.00	250.00
	TOTAL SAFETY INSPECTION	9,814.68	8,745.92	250.00	250.00
				10,456.00	10,750.00
				10,456.00	
<b>DEMOLITION OF UNSAFE BUILDINGS</b>					
A3650.2	DEMO OF UNSAFE BLDING EQUIP &	0.00	0.00	0.00	0.00
A3650.8	DEMO OF UNSAFE BLDING EMPLOYEE	0.00	0.00	0.00	0.00
	TOTAL DEMOLITION OF UNSAFE BUILDINGS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL PUBLIC SAFETY	13,526.18	12,920.92	16,456.00	16,750.00
				16,456.00	

**TOWN OF SCIPIO  
GENERAL FUND**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	10/31/2024	2024	2025

<b>PUBLIC HEALTH</b>					
<b>REGISTRAR OF VITAL STATS</b>					
A4020.1	PERSONAL SVC	0.00	0.00	0.00	0.00
				0.00	
A4020.4	CONTRACTUAL	420.00	0.00	300.00	600.00
				300.00	
TOTAL REGISTRAR OF VITAL STATS		420.00	0.00	300.00	600.00
				300.00	
<b>AMUBLANCE CONTRACT</b>					
A4540.4	AMBULANCE CONTRACT SCIA	39,832.00	38,025.00	50,700.00	54,551.00
				50,700.00	
A4540.41	SPECIAL AMUBLANCE PURCHASE	0.00	0.00	0.00	0.00
				0.00	
TOTAL AMUBLANCE CONTRACT		39,832.00	38,025.00	50,700.00	54,551.00
				50,700.00	
TOTAL PUBLIC HEALTH		40,252.00	38,025.00	51,000.00	55,151.00
				51,000.00	
<b>TRANSPORTATION</b>					
<b>SUPERINTENDENT OF HIGHWAYS</b>					
A5010.1	PERS SERV	63,000.08	55,973.06	66,150.00	69,500.00
				66,150.00	
A5010.4	CONTRACTUAL	2,362.56	855.08	2,500.00	3,000.00
				2,500.00	
TOTAL SUPERINTENDENT OF HIGHWAYS		65,362.64	56,828.14	68,650.00	72,500.00
				68,650.00	
<b>STREET LIGHTING</b>					
A5182.4	CONTRACTUAL	1,091.52	1,033.21	1,000.00	1,200.00
				1,000.00	
TOTAL STREET LIGHTING		1,091.52	1,033.21	1,000.00	1,200.00
				1,000.00	
TOTAL TRANSPORTATION		66,454.16	57,861.35	69,650.00	73,700.00
				69,650.00	
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>					
<b>PROGRAMS FOR AGING</b>					
A6772.4	MEALS ON WHEELS	270.00	300.00	300.00	300.00
				300.00	
A6772.41	SCAT VAN	1,250.00	0.00	1,500.00	1,500.00
				1,500.00	
A6772.42	SENIOR CIT.	0.00	0.00	200.00	200.00
				200.00	
TOTAL PROGRAMS FOR AGING		1,520.00	300.00	2,000.00	2,000.00
				2,000.00	
<b>OTHER ECONOMIC DEVELOPMENT</b>					
A6989.4	OTHER ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00
				0.00	
A6989.41	FOOD PANTRY KFERRY	0.00	1,000.00	1,000.00	1,000.00
				1,000.00	
A6989.42	OTH ECONOMIC DEV FIRE HOUSE RENTAL	0.00	1,000.00	1,000.00	1,000.00
				1,000.00	
TOTAL OTHER ECONOMIC DEVELOPMENT		0.00	2,000.00	2,000.00	2,000.00
				2,000.00	
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		1,520.00	2,300.00	4,000.00	4,000.00
				4,000.00	

**TOWN OF SCIPIO  
GENERAL FUND**

**Budget Adopted**

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Expenditures Expenditures Adopted Budget/ Proposed  
/Revenues /Revenues to Modified Budget Budget  
2023 10/31/2024 2024 2025

		2023	10/31/2024	2024	2025
<b>CULTURE AND RECREATION</b>					
<b>CULTURAL &amp; RECREATION</b>					
A7310.42	HSSM	0.00	0.00	0.00	0.00
				0.00	
TOTAL CULTURAL & RECREATION		0.00	0.00	0.00	0.00
				0.00	
<b>JOINT YOUTH PROGRAMS</b>					
A7320.1	SUMMER SWIM	1,770.32	0.00	1,500.00	3,800.00
				1,500.00	
TOTAL JOINT YOUTH PROGRAMS		1,770.32	0.00	1,500.00	3,800.00
				1,500.00	
<b>LIBRARY</b>					
A7410.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL LIBRARY		0.00	0.00	0.00	0.00
				0.00	
<b>HISTORIAN</b>					
A7510.1	PERSONAL SERVICES	350.00	0.00	400.00	400.00
				400.00	
A7510.4	CONTRACTUAL	361.80	517.32	400.00	600.00
				400.00	
TOTAL HISTORIAN		711.80	517.32	800.00	1,000.00
				800.00	
<b>CELEBRATIONS</b>					
A7550.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL CELEBRATIONS		0.00	0.00	0.00	0.00
				0.00	
TOTAL CULTURE AND RECREATION		2,482.12	517.32	2,300.00	4,800.00
				2,300.00	
<b>HOME AND COMMUNITY SERVICES</b>					
<b>ZONING</b>					
A8010.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A8010.11	PERSONAL SERVICES	1,125.00	114.38	1,250.00	1,250.00
				1,250.00	
A8010.4	CONTRACTUAL	318.78	159.94	200.00	1,300.00
				1,300.00	
TOTAL ZONING		1,443.78	274.32	1,450.00	2,550.00
				2,550.00	
<b>PLANNING</b>					
A8020.1	PERSONAL SERVICES	1,400.00	400.32	2,000.00	2,000.00
				2,000.00	
A8020.12	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A8020.4	CONTRACTUAL	72.66	25.84	500.00	500.00
				500.00	
A8020.41	ZONING COMMISSION CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL PLANNING		1,472.66	426.16	2,500.00	2,500.00
				2,500.00	
<b>REFUSE &amp; GARBAGE</b>					

**TOWN OF SCIPIO  
GENERAL FUND**

**Budget Adopted**

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		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2023	10/31/2024	2024	2025
A8160.1	PERSONAL SERVICES	7,160.50	6,472.52	8,000.00	8,240.00
A8160.4	CONTRACTUAL	20,500.81	16,336.14	35,000.00	35,000.00
A8160.41	LANDFILL	0.00	0.00	0.00	0.00
A8160.42	CLEAN UP CONTRACTUAL	5,772.51	3,122.74	8,000.00	8,000.00
TOTAL REFUSE & GARBAGE		33,433.82	25,931.40	51,000.00	51,240.00
<b>FLOOD &amp; EROSION CONTROL</b>				51,000.00	
A8745.4	FLOOD & EROSION CONTROL CAY LAKE	1,000.00	1,156.00	1,000.00	1,200.00
A8745.41	FLOOD & EROSION CONT OWASCO LAKE	4,000.00	5,000.00	5,500.00	5,300.00
TOTAL FLOOD & EROSION CONTROL		5,000.00	6,156.00	6,500.00	6,500.00
<b>CEMETERIES</b>				6,500.00	
A8810.4	CONTRACTUAL	5,478.45	6,178.00	5,500.00	6,500.00
A8810.41	SPECIAL CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CEMETERIES		5,478.45	6,178.00	5,500.00	6,500.00
TOTAL HOME AND COMMUNITY SERVICES		46,828.71	38,965.88	66,950.00	69,290.00
<b>EMPLOYEE BENEFITS</b>				68,050.00	
<b>EMPLOYEE BENEFITS</b>					
A9010.8	STATE RETIREMENT	10,545.00	0.00	13,000.00	13,000.00
A9030.8	SOCIAL SECURITY & MEDICARE	11,933.86	10,126.14	14,000.00	14,000.00
A9040.8	WORKERS COMPENSATION	4,000.00	4,500.00	4,500.00	4,500.00
A9040.81	WORKERS COMP FIRE DEPT	0.00	0.00	0.00	0.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
A9055.8	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		26,478.86	14,626.14	31,500.00	31,500.00
TOTAL EMPLOYEE BENEFITS		26,478.86	14,626.14	31,500.00	31,500.00
<b>INTERFUND TRANSFERS</b>				31,500.00	
<b>INTERFUND TRANSFERS</b>					
A9901.9	TRANSFER TO OTHER FUNDS	0.00	5,000.00	0.00	0.00
A9950.9	TRANSFERS TO CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00
A9950.9R	TRANSFERS TO CAPITAL PROJ FROM	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	5,000.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	5,000.00	0.00	0.00



**TOWN OF SCIPIO  
GENERAL FUND**

**Budget Adopted**

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Expenditures /Revenues 2023	Expenditures /Revenues to 10/31/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
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TOTAL APPROPRIATIONS

385,555.76

473,038.01

764,651.00

662,301.00

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769,651.00

**TOWN OF SCIPIO  
GENERAL FUND**

**Budget Adopted**

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	Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
	2023	10/31/2024	2024	2025

**REVENUES**

<b>REAL PROPERTY TAXES</b>					
A1001	REAL PROPERTY TAXES	0.00	-42.26	0.00	0.00
A1030	SPECIAL ASSESSMENT	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	0.00	-42.26	0.00	0.00
<b>REAL PROPERTY TAX ITEMS</b>					
A1090	INTEREST & PENALTIES ON TAXES	1,355.39	1,415.32	1,500.00	1,500.00
	TOTAL REAL PROPERTY TAX ITEMS	1,355.39	1,415.32	1,500.00	1,500.00
<b>NON-PROPERTY TAX ITEMS</b>					
A1100	PILOT PAYMENTS	0.00	0.00	0.00	0.00
A1120	NON-PROPERTY SALES TAX	351,994.98	301,440.46	400,000.00	400,000.00
	TOTAL NON-PROPERTY TAX ITEMS	351,994.98	301,440.46	400,000.00	400,000.00
<b>DEPARTMENTAL INCOME</b>					
A1255	CLERK FEES	42.50	10.00	100.00	100.00
A1603	VITAL STATISTIC FEES	420.00	670.00	400.00	400.00
A2110	ZONING FEES	0.00	0.00	0.00	0.00
A2111	ZONING FEES - SPECIAL PROJECTS	0.00	0.00	0.00	0.00
A2130	REFUSE & GARBAGE CHARGES	18,057.00	18,944.00	20,000.00	22,000.00
	TOTAL DEPARTMENTAL INCOME	18,519.50	19,624.00	20,500.00	22,500.00
<b>USE OF MONEY AND PROPERTY</b>					
A2401	INTEREST EARNINGS	56,876.45	53,528.10	30,000.00	30,000.00
A2401R	INTEREST - SPECIAL RESERVES	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	56,876.45	53,528.10	30,000.00	30,000.00
<b>LICENSES AND PERMITS</b>					
A2544	DOG LICENSES	981.00	1,395.00	750.00	1,000.00
A2555	BUILDING AND ALTERATION PERMITS	4,853.50	5,959.75	5,000.00	5,000.00
A2590	OTHER PERMITS	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	5,834.50	7,354.75	5,750.00	6,000.00
<b>FINES AND FORFEITURES</b>					
A2610	FINES AND FORFEITED BAIL	39,451.26	22,972.50	20,000.00	20,000.00
A2611	FINES DOG CASES	0.00	0.00	0.00	0.00
	TOTAL FINES AND FORFEITURES	39,451.26	22,972.50	20,000.00	20,000.00

**TOWN OF SCIPIO  
GENERAL FUND**

**Budget Adopted**

Page 2 (11/14/2024)

Expenditures /Revenues 2023      Expenditures /Revenues to 10/31/2024      Adopted Budget/ Modified Budget 2024      Proposed Budget 2025

	2023	10/31/2024	2024	2025	
<b>MISCELLANEOUS</b>					
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
A2705	GIFTS & DONATIONS	0.00	0.00	0.00	0.00
A2750	AIM REVENUE	0.00	0.00	0.00	0.00
A2770	UNCLASSIFIED REVENUE	4,990.89	4,895.08	0.00	0.00
	TOTAL MISCELLANEOUS	4,990.89	4,895.08	0.00	0.00
			0.00		
<b>STATE AID</b>					
A3001	PER CAPITA	7,579.00	7,579.00	7,500.00	0.00
A3005	MORTGAGE TAX	35,617.04	17,098.43	7,500.00	20,000.00
A3021	STATE AID COURT FACILITY	0.00	0.00	20,000.00	0.00
A3040	STATE AID-REAL PROPERTY ADM./STAR	0.00	0.00	0.00	0.00
A3050	STATE NYSEDA FUNDS	5,000.00	0.00	0.00	0.00
A3060	RECORDS MANAGEMENT GRANT	0.00	0.00	0.00	0.00
A3089	OTHER GENERAL GOVERNMENT (SPECIFY)	0.00	0.00	0.00	0.00
A3772	PROGRAMS FOR AGING	0.00	0.00	0.00	0.00
A3820	YOUTH PROGRAMS	0.00	0.00	0.00	0.00
	TOTAL STATE AID	48,196.04	24,677.43	0.00	0.00
				27,500.00	20,000.00
<b>FEDERAL AID</b>					
A4089	ARPA money	0.00	0.00	100,000.00	0.00
	TOTAL FEDERAL AID	0.00	0.00	100,000.00	0.00
				100,000.00	
<b>INTERFUND TRANSFERS</b>					
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
A5050	INTERFUND TRANSFERS FOR DEBT	0.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL REVENUES</b>					
		527,219.01	435,865.38	605,250.00	500,000.00
				605,250.00	
<b>APPROPRIATED FUND BALANCE</b>					
		-141,663.25	37,172.63	159,401.00	162,301.00
				164,401.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>					
		385,555.76	473,038.01	764,651.00	662,301.00
				769,651.00	

**TOWN OF SCIPIO  
HIGHWAY FUND**

**Budget Adopted**

Page 1 (11/14/2024)

Expenditures /Revenues 2023	Expenditures /Revenues to 10/31/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
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**APPROPRIATIONS**

**TRANSPORTATION**

**REPAIR OF ROADS**

DA5110.1	PERSONAL SERVICES	76,491.50	74,973.15	79,800.00	84,000.00
				79,800.00	
DA5110.4	CONTRACTUAL	194,402.07	236,861.61	250,000.00	250,000.00
				250,000.00	
DA5110.5	REPAIR OF ROADS ROAD SIGNS	1,392.80	1,186.20	1,500.00	1,500.00
				1,500.00	
TOTAL REPAIR OF ROADS		272,286.37	313,020.96	331,300.00	335,500.00
				331,300.00	

**IMPROVEMENTS**

DA5112.2	CAPITAL OUTLAY	126,363.28	0.00	132,000.00	132,000.00
				132,000.00	
TOTAL IMPROVEMENTS		126,363.28	0.00	132,000.00	132,000.00
				132,000.00	

**MACHINERY**

DA5130.2	EQUIPMENT	62,612.68	280,106.00	375,000.00	70,000.00
				375,000.00	
DA5130.2R	FROM RESERVE	0.00	0.00	0.00	0.00
				0.00	
DA5130.4	CONTRACTUAL	19,334.24	18,869.90	30,000.00	30,000.00
				30,000.00	
TOTAL MACHINERY		81,946.92	298,975.90	405,000.00	100,000.00
				405,000.00	

**HIRED TRUCKING**

DA5140.4	(WEEDS & SHRUBS)	0.00	0.00	0.00	0.00
				0.00	
DA5140.41	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
DA5140.42	DRUG TESTING	240.00	260.00	750.00	750.00
				750.00	
TOTAL HIRED TRUCKING		240.00	260.00	750.00	750.00
				750.00	

**SNOW REMOVAL**

DA5142.1	PERSONAL SERVICES	84,921.50	62,124.84	97,230.00	102,000.00
				97,230.00	
DA5142.11	SEASONAL PERSONAL SERVICE	1,995.00	1,000.00	5,500.00	5,500.00
				5,500.00	
DA5142.4	CONTRACTUAL	22,026.20	-740.61	30,000.00	30,000.00
				30,000.00	
TOTAL SNOW REMOVAL		108,942.70	62,384.23	132,730.00	137,500.00
				132,730.00	

**TOTAL TRANSPORTATION**

589,779.27	674,641.09	1,001,780.00	705,750.00
		1,001,780.00	

**ECONOMIC ASSISTANCE AND OPPORTUNITY**

**SAFETY EQUIPMENT**

DA6070.8	SAFETY EQUIPMENT	902.38	224.95	1,050.00	1,050.00
				1,050.00	
TOTAL SAFETY EQUIPMENT		902.38	224.95	1,050.00	1,050.00
				1,050.00	
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		902.38	224.95	1,050.00	1,050.00
				1,050.00	

**TOWN OF SCIPIO  
HIGHWAY FUND**

**Budget Adopted**

Page 2 (11/14/2024)

		Expenditures /Revenues 2023	Expenditures /Revenues to 10/31/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
DA9010.8	STATE RETIREMENT	17,204.00	0.00	24,000.00	24,000.00
DA9030.8	SOCIAL SECURITY	12,575.86	10,445.83	15,680.00	15,680.00
DA9040.8	WORKERS COMPENSATION	10,323.00	10,983.06	15,000.00	15,000.00
TOTAL EMPLOYEE BENEFITS		40,102.86	21,428.89	54,680.00	54,680.00
<b>UNEMPLOYMENT INSURANCE</b>					
DA9050.8	UNEMPLOYMENT INSURANCE	0.00	1,008.00	0.00	0.00
DA9055.8	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
DA9060.8	MEDICAL INSURANCE	30,384.34	24,733.33	32,000.00	30,000.00
TOTAL UNEMPLOYMENT INSURANCE		30,384.34	25,741.33	32,000.00	30,000.00
TOTAL EMPLOYEE BENEFITS		70,487.20	47,170.22	86,680.00	84,680.00
<b>INTERFUND TRANSFERS</b>					
DA9901.9	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
DA9950.9	TRANSFERS TO CAPITAL RESERVE	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		661,168.85	722,036.26	1,089,510.00	791,480.00
				1,089,510.00	

**TOWN OF SCIPIO  
HIGHWAY FUND**

**Budget Adopted**

Page 1 (11/14/2024)

Expenditures /Revenues 2023      Expenditures /Revenues to 10/31/2024      Adopted Budget/ Modified Budget 2024      Proposed Budget 2025

**REVENUES**

<b>REAL PROPERTY TAXES</b>					
DA1001	REAL PROPERTY TAXES	283,607.00	290,639.00	290,639.00	297,672.00
	TOTAL REAL PROPERTY TAXES	283,607.00	290,639.00	290,639.00	297,672.00
<b>NON-PROPERTY TAX ITEMS</b>					
DA1120	SALES TAX	300,000.00	200,000.00	200,000.00	200,000.00
	TOTAL NON-PROPERTY TAX ITEMS	300,000.00	200,000.00	200,000.00	200,000.00
<b>DEPARTMENTAL INCOME</b>					
DA2302	COUNTY SNOW REMOVAL CONTRACT	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	0.00	0.00	0.00	0.00
<b>USE OF MONEY AND PROPERTY</b>					
DA2401	INTEREST & EARNINGS	16,927.67	18,861.78	10,000.00	10,000.00
DA2401R	INTERSEST - SPECIAL RESERVES	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	16,927.67	18,861.78	10,000.00	10,000.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>					
DA2665	SALES OF EQUIPMENT	0.00	0.00	15,000.00	15,000.00
DA2680	INS RECOVERIES/COMPENSATION FOR	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	0.00	15,000.00	15,000.00
<b>MISCELLANEOUS</b>					
DA2701	REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	2,291.30	0.00	0.00
DA2770	UNCLASSIFIED REVENUE	0.00	0.00	0.00	0.00
DA2771	COUNTY SNOW REMOVAL CONTRACT	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS	0.00	2,291.30	0.00	0.00
<b>STATE AID</b>					
DA3501	CONSOLIDATED HIGHWAY AID	215,795.50	0.00	200,000.00	220,000.00
DA3589	EMERGENCY SNOW REMOVAL-STATE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	215,795.50	0.00	200,000.00	220,000.00
<b>INTERFUND TRANSFERS</b>					
DA5031	INTERFUND TRANSFERS	0.00	5,000.00	0.00	0.00
DA5785	INSTALLMENT PURCHASE DEBT	0.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	5,000.00	0.00	0.00
<b>TOTAL REVENUES</b>					
		816,330.17	516,792.08	715,639.00	742,672.00
				720,639.00	

APPROPRIATED FUND BALANCE

-155,161.32	205,244.18	373,871.00	48,808.00
		<u>368,871.00</u>	

TOTAL REVENUES & OTHER SOURCES

661,168.85	722,036.26	1,089,510.00	791,480.00
		<u>1,089,510.00</u>	

TOWN BUDGET CERTIFICATION

For Tax Year 2025

Town of Scipio  
County of Cayuga

Villages within or partly within Town

Village of \_\_\_\_\_

Village of \_\_\_\_\_

State Aid Amt \_\_\_\_\_

Certification of Town Clerk

I, Ann M. Robson, Town Clerk, certify  
that this is a true and correct copy of the 2025  
budget of the Town of Scipio as adopted

13-Nov-24

*Ann M. Robson*  
*Town Clerk*

14-Nov-24



**Town of Scipio, New York**

**Summary of All Fund Types**

**2025 ADOPTED BUDGET**

	Appropriations	Estimated Revenue	Appropriated Fund Balance	Amount to be Raised by Taxes
General Fund - Townwide	662301	500000	162301	0
Highway Fund - Townwide	791480	445000	48808	297672
<b>TOTAL TOWN</b>	<b>1453781</b>	<b>945000</b>	<b>211109</b>	<b>297672</b>

**Special District Summary**

Special District Code/ Special District Name	Appropriations	Estimated Revenue	Appropriated Fund Balance	Units	Amount to be Raised by Taxes
FD 481 Fire District, SVL					
	(provided by SVL Fire District Budget)				
LD 481 Light District, Sherwood	0	0	0	0	0

**TOTAL TOWN  
SPECIAL DISTRICTS**

<b>GRAND TOTAL</b>					
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Town of Scipio, New York

Position	Town Board	Town Justice	Court Clerk	Town Supervisor	Bookkeeper Budget Ofc	Assessor	Town Clerk	Hwy Supt
Account Code	A1010	A1110	A1110	A1220	A1220	A1355	A1410	A5010
# of Officials in Position	4	1	1	1	1	1	1	1
Annual Salary/Official	2,250.00	7,100.00	6,800.00	9,700.00	1,000.00	16,125.00	18,200.00	69,500.00

**Scipio, Venice, Ledyard Fire District**

**2025 Budget Summary**

**Total Appropriations** \$ 522,650

**Less:**

**Estimated Revenues** \$ 30,000

**Estimated Assigned Appropriated Fund Balance** \$ 30,000

**Total:** \$ 60,000

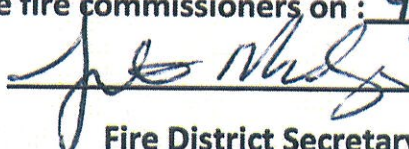
**Amount to be Raised by Real Property Tax:** \$ 462,650

**Tax Apportionment**

Town	Assessed Valuation AV	Equalization Rate ER	Full Valuation AV - ER	Total Full Valuation Percentage 1 - 2	Apportioned Tax, Real Property Tax to be raised x3
Scipio	244,238,146	100%	1) 244,238,146.00	3) .544654	251,984.173
Venice	110,366,163	88%	1) 125,416,094.318	3) .279680	129,393.952
Ledyard	63,018,793	80%	1) 78,773,491.25	3) .175666	81,271.875
<b>Total:</b>	<b>417,623,102</b>		2) <b>448,427,731.568</b>	<b>100%</b>	<b>462,650</b>

Town	Apportioned Tax
Scipio	251,984.173
Venice	129,393.952
Ledyard	81,271.875
<b>Total Apportioned Tax</b>	<b>462,650</b>

I certify that the estimates were approved by the fire commissioners on: 9/10/24

  
 \_\_\_\_\_  
 Fire District Secretary

## 2025 BUDGET EXPENDITURES Worksheet

<b>ADMINISTRATION EXPENSES</b>				
	2023 Budget	2024 Budget	2025 Preliminary	2025 Adopted
Attorney	2,500	17,500*	4,000	4,000
Auditor	500	1,000	1,000	1,000
Association Dues	1,000	1,000	1,000	1,000
Election Inspectors	1,000	600	600	600
Office Supplies	1,500	3,500*	6,000	6,000
Postage	200	250	250	250
Publication/Notices	200	700*	500	500
Secretary	4,800	4,800	4,800	4,800
Treasurer	4,800	4,800	4,800	4,800
<b>Total</b>	<b>16,500</b>	<b>34,150</b>	<b>22,950</b>	<b>22,950</b>
<b>EQUIPMENT</b>				
	2023 Budget	2024 Budget	2025 Preliminary	2025 Adopted
Air Tanks	20,000	15,000	10,000	10,000
Equipment	8,000	24,000*	12,000	12,000
Medical	1,500	1,500	1,500	1,500
Pagers	4,000	2,000	2,500	2,500
Radios	3,000	5,000	5,000	5,000
Turnout Gear	25,000	26,000*	25,000	25,000
<b>Total</b>	<b>61,500</b>	<b>73,500</b>	<b>56,000</b>	<b>56,000</b>
<b>UTILITY EXPENSES</b>				
	2023 Budget	2024 Budget	2025 Preliminary	2025 Adopted
Electric	7,500	7,500	8,000	8,000
Hydrant Maint.	2,500	1,000	2,500	2,500
Well Maint.	1,500	1,500	500	500
Propane	15,000	15,000	12,000	12,000
Telephone	11,000	11,000	11,000	11,000
<b>Total</b>	<b>37,500</b>	<b>36,000</b>	<b>34,000</b>	<b>34,000</b>
<b>TRAVEL EXPENSES</b>				
	2023 Budget	2024 Budget	2025 Preliminary	2025 Adopted
Conventions	250	250	500	500
Travel	500	500	1,000	1,000
<b>Total</b>	<b>750</b>	<b>750</b>	<b>1,500</b>	<b>1,500</b>

<b>FIRE FIGHTING EXPENSES</b>				
	2023 Budget	2024 Budget	2025 Preliminary	2025 Adopted
Fire Training	2,500	10,000*	10,500	10,500
Physicals	1,000	2,000	2,000	2,000
<b>Totals</b>	<b>3,500</b>	<b>12,000</b>	<b>12,500</b>	<b>12,500</b>
<b>BUILDING EXPENSES</b>				
	2023 Budget	2024 Budget	2025 Preliminary	2025 Adopted
Building Maint/Repair	20,000	40,000	66,000	66,000
Lawn Mowing	0	7,500	5,500	5,500
Snow Removal	0	7,500	5,000	5,000
<b>Total:</b>	<b>20,000</b>	<b>55,000</b>	<b>76,500</b>	<b>76,500</b>
<b>FIRE EQUIPMENT REPAIR</b>				
	2023 Budget	2024 Budget	2025 Preliminary	2025 Adopted
Apparatus/Equipment	40,000	58,500*	60,000	60,000
Fire Alarm Maint.	500	500	500	500
Gasoline/Diesel	3,000	4,000	4,000	4,000
<b>Total</b>	<b>43,500</b>	<b>63,000</b>	<b>64,500</b>	<b>64,500</b>
<b>INSURANCES</b>				
	2023 Budget	2024 Budget	2025 Preliminary	2025 Adopted
Liability/Premises Vehicle/Officers/etc.	57,500	55,000	61,000	61,000
Workers Comp.	15,000	12,000	10,000	10,000
<b>Total</b>	<b>72,500</b>	<b>67,000</b>	<b>71,000</b>	<b>71,000</b>
<b>MISCELLANEOUS CONTRACTUAL EXPENSES</b>				
	2023 Budget	2024 Budget	2025 Preliminary	2025 Adopted
Contingency Budget	5,000	4,000*	12,000	12,000
Fire Prevention	1,000	1,000	500	500
Payroll Admin.	1,000	1,000	1,200	1,200
Recruitment	1,000	3,000	3,000	3,000
<b>Total</b>	<b>8,000</b>	<b>9,000</b>	<b>16,700</b>	<b>16,700</b>

## EXPENSE SUMMARY

	2023 Budget	2024 Budget	2025 Preliminary	2025 Adopted
Administrative	16,500	34,150	22,950	22,950
Equipment	61,500	73,500	56,000	56,000
Utility and Water	37,500	36,000	34,000	34,000
Travel	750	750	1,500	1,500
Fire Fighting	3,500	12,000	12,500	12,500
Building Cost	20,000	55,000	76,500	76,500
Fire Equip. Repair	43,500	63,000	64,500	64,500
Insurance	72,500	67,000	71,000	71,000
Miscellaneous	8,000	9,000	16,700	16,700
Capital Reserve	0	100,000	100,000	100,000
Debt Obligation	0	51,000	60,000	60,000
Grant Writing	0	6,000	6,000	6,000
Social Security/FICA	1,000	1,000	1,000	1,000
<b>Total</b>	<b>264,750</b>	<b>508,400</b>	<b>522,650</b>	<b>522,650</b>

## Estimated REVENUES Worksheet

Interest/Earnings	600	10,000	30,000	30,000
Sales of Apparatus				
Insurance Claims				
Assignment Appropriated Fund Balance	28,000	0	30,000	30,000
<b>Total</b>	<b>28,600</b>	<b>10,000</b>	<b>60,000</b>	<b>60,000</b>